

CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

SUNSET CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	22,500	4,226	.392
Debt Service	10-113			
Totals	XXXXXXXXXX	22,500	4,226	.392
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation 10,783,287	

Assisted by:

Patton, Cramer & LaPrad

Certified Public Accountants

Address:

113 E Third

Pratt, KS 67124

Email:

mnelson@pclepa.com

Attest: Oct 25, 2019

Sherry Kruis
County Clerk

Bobby J. Antkowiak
Chris Briggman
David L. Lopez
Myron H. Jorgensen
Amy Sar
Governing Body

CPA Summary

SUNSET CEMETERY
PRATT COUNTY

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 4,142
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,142

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	41,359
5. Increase in personal property for 2019:		
5a. Personal property 2019	+	269,507
5b. Personal property 2018	-	235,476
5c. Increase in personal property (5a minus 5b)	+	34,031
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		24,966
7. Total valuation adjustment (sum of 4, 5c, 6)		100,356
8. Total estimated valuation July, 1, 2019		10,767,715
9. Total valuation less valuation adjustment (8 minus 7)		10,667,359
10. Factor for increase (7 divided by 9)		0.00941
11. Amount of increase (10 times 3)	+	\$ 39
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	4,181
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,181
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)	\$	104
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	4,285

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SUNSET CEMETERY
PRATT COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,142	95	3	21	7	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,142	95	3	21	7	0

County Treas Motor Vehicle Estimate

95

County Treas Recreational Vehicle Estimate

3

County Treas 16/20M Vehicle Estimate

21

County Treas Commercial Vehicle Tax Estimate

7

County Treas Watercraft Tax Estimate

0

MVT Factor 0.02294

RVT Factor 0.00072

16/20M Factor 0.00507

Comm Veh Factor 0.00169

Watercraft Factor 0.00000

2020

SUNSET CEMETERY
PRATT COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

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State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	13,688	16,093	18,160
Receipts:			
Ad Valorem Tax	4,043	4,142	XXXXXXXXXXXXXXXXXX
Delinquent Tax	43	15	15
Motor Vehicle Tax	113	95	95
Recreational Vehicle Tax	4	2	3
16/20M Vehicle Tax	18	22	21
Commercial Vehicle Tax	10	11	7
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	400		
Donations	745		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,376	4,287	141
Resources Available:	19,064	20,380	18,301
Expenditures:			
Operations	388	500	1,500
Mowing	1,270	1,500	2,500
Sexton	110	220	500
Directory Installation	1,203		
Stone Maintenance			500
Capital Outlay			12,000
Cash Forward (2020 column)			5,500
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,971	2,220	22,500
Unencumbered Cash Balance Dec 31	16,093	18,160	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	17,525	19,150	22,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,500
Tax Required			4,199
Delinquent Comp Rate:			0.6%
Amount of 2019 Ad Valorem Tax			4,226

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2020

The governing body of
SUNSET CEMETERY
PRATT COUNTY

will meet on 8/14/2019 at 7:30 PM at CULLISON FIRE STATION for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at CULLISON FIRE STATION and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,971	0.433	2,220	0.401	22,500	4,226	0.392
Debt Service							
Totals	2,971	0.433	2,220	0.401	22,500	4,226	0.392
Less: Transfers	0		0		0		
Net Expenditures	2,971		2,220		22,500		
Total Tax Levied	4,095		4,142		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,456,773		10,326,440		10,767,715		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

BETH ROSE
CLERK

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BETH ROSE
CLERK

Published in the Pratt Tribune July 18, 2019.

PH60910